

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Dillingham TFH

Agency: Family Centered Services of Alaska, Inc. Reporting Period: 12/31/2008

Grant #: 65C-07-406 Amount of Funds Requested \$ 25,175.39

1. What is the status of the project; include portions completed?

The construction of the home is complete. The home was scheduled to undergo its licensing inspection on December 5th, 2008. There are still some items being purchased for the home.

2. Is the project on schedule; if not, how will this be dealt with?

The project is on schedule.

3. Is the project on budget; if not, how will this be dealt with?

The project is on budget.

4. Other comments/problems and solutions:

None as of the date of this report.

**Denali Commission
Quarterly Project Financial Report**

Project Name: Dillingham TFH

Agency: Family Centered Services of Alaska

Reporting Period: December 31, 2008

Grant #: 65C-07-406

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
\$872,526 ✓
2. The total project expenditures as of the end of the most recent quarter
\$753,735.46
3. The total amount of Denali Commission funds committed to the project
\$872,526 ✓
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
\$753,735.46
5. The percentage of expenditures to the total budget
86%
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Land purchase was completed in August of 2007. A contract for construction of the project was awarded on April 3, 2008. Licensing review was scheduled to take place on December 5th, 2008.

Form 641A

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: Dillingham TFH

Agency: Family Centered Services of Alaska Reporting Period: December 31, 2008

Grant #: 65C-07-406

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Construction	\$809,526	\$690,735.46	December, 2008	Home is 98% complete
Land Purchase	\$63,000	\$63,000	August 2007	Completed in August 2007
Totals:	\$872,526	\$753,735.46		

Signature: 

Date: 1/9/2009

Print Name and Title: John W. Regitano, Executive Director

Form 641B